

Appendix 1

Activity	Measured By		Quarter 1			Total	Quarter 2			Total	Quarter 3			Total	Quarter 4			Total	Year 1 End Total
			Planned delivery (volume or activity indication)				Planned delivery (volume or activity indication)				Planned delivery (volume or activity indication)				Planned delivery (volume or activity indication)				
			Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15					
Mass marketing to employers using social media	Number of employers contacted	Target			1,000	1,000	1,000	500		1,500				0			0	2,500	
		Actual				0				0				0			0	0	
Employer awareness raising events	Events delivered	Target			1	1		1		1				1			0	3	
		Actual				0				0				0			0	0	
Employers participating in events	Delegate registers	Target				0	80			80	80			80	85		85	245	
		Actual				0				0				0			0	0	
Focused 1:1 employer support	Employer contact log	Target				0	12	12	9	33	12	12	12	36	12	12	12	36	105
		Actual				0				0				0			0	0	0
Contracted employment opportunities created (apprenticeships/internships/jobs)	Vacancies notified to BEBP	Target				0	7	8	5	20	10	10	10	30	8	2		10	60
		Actual				0				0				0				0	0
Young people placed into contracted employment	Number of confirmed placement starts	Target				0	5	5	5	15	5	5	5	15	5	5	5	15	45
		Actual				0				0				0				0	0
Young people in contracted employment at six months follow up	Tracking confirmation at six month follow up point	Target				0				0				0	4	4	4	12	12
		Actual				0				0				0				0	0
Recruit LBB Graduate Intern	Intern recruited	Target				0		1		1				0			0	1	
		Actual				0				0				0			0	0	
LBB intern to create 25 Work Opportunities e.g. work experience	Work Opportunities notified to BEBP	Target				0				0	1	1	2	3	3	2	2	7	10
		Actual				0				0				0				0	0
Work Opportunities offered to LAC	Number of LAC placed in Work Opportunities (including WEX)	Target				0				0				0	1	1	2	4	4
		Actual				0				0				0				0	0
Recruit CVS Graduate Intern	Intern recruited	Target				0		1		1				0			0	1	
		Actual				0				0				0			0	0	
CVS Intern to create 25 Work Opportunities e.g. work experience	Work Opportunities notified to BEBP	Target				0				0	1	1	2	4	3	2	2	7	11
		Actual				0				0				0				0	0
Next Steps Employability Student Conferences	Conferences delivered	Target				0	1	1		2		1	1	2	1			1	5
		Actual				0				0				0				0	0
School sixth form students supported with employability skills	Conference attendance registers	Target				0	90	90		180	90	90	90	270				0	450
		Actual				0				0				0				0	0
Deliver monthly employability workshops	Workshops delivered	Target				0	1	1	1	3	1	1	1	3	1	1	1	3	9
		Actual				0				0				0				0	0
Short Intervention mentoring relationships for 18 - 24 yr old JSA Claimants	JSA Claimants supported	Target				0				0	2	3	3	8	2	2	2	6	14
		Actual				0				0				0				0	0
Tracking young people who's participation is unknown	Evidence through CCIS	Target			50	50	50	50	50	150	50	50	50	150	50	50	50	150	500
		Actual				0				0				0				0	0

Appendix 1

Activity	Measured By		Quarter 1			Total	Quarter 2			Total	Quarter 3			Total	Quarter 4			Total	Year 2 End Total
			Planned delivery (volume or activity indication)				Planned delivery (volume or activity indication)				Planned delivery (volume or activity indication)				Planned delivery (volume or activity indication)				
			Jul-15	Aug-15	Sep-15		Oct-15	Nov-15	Dec-15		Jan-16	Feb-16	Mar-16		Apr-16	May-16	Jun-16		
Mass marketing to employers using social media	Number of employers contacted	Target			1,000	1,000	1,000	500		1,500				0			0	2,500	
		Actual				0				0				0			0	0	
Employer awareness raising events	Events delivered	Target				0	1			1	1			1	1		1	3	
		Actual				0				0				0			0	0	
Employers participating in events	Delegate registers	Target				0	85			85	85			85	85		85	255	
		Actual				0				0				0			0	0	
Focused 1:1 employer support	Employer contact log	Target	10	3	10	23	10	10	2	22	10	10	10	30	10	10	10	30	105
		Actual				0				0				0				0	0
Contracted employment opportunities (apprenticeships/internships/jobs)	Vacancies notified to BEBP	Target				0	7	8	5	20	10	10	10	30	8	2		10	60
		Actual				0				0				0				0	0
Young people placed into contracted employment	Number of confirmed placement starts	Target	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60
		Actual				0				0				0				0	0
Young people in contracted employment at six month follow up	Tracking confirmation at six month follow up point	Target	4	4	4	12	4	4	5	13	5	4	4	13	5	4	4	13	51
		Actual				0				0				0				0	0
Recruit LBB Graduate Intern (subject to review)	Intern recruited	Target				0		1		1				0				0	1
		Actual				0				0				0				0	0
LBB intern to create 25 Work Opportunities e.g. work experience	Work Opportunities notified to BEBP	Target	0	0	0	0	1	1	1	3	1	1	1	3	1	2	2	5	11
		Actual				0				0				0				0	0
Work Opportunities offered to LAC	Number of LAC placed in Work Opportunities (including WEX)	Target	2			2	1	1		2				0		2		2	6
		Actual				0				0				0				0	0
Recruit CVS Intern (subject to review)	Intern recruited for CVS	Target				0		1		1				0				0	1
		Actual				0				0				0				0	0
CVS Intern to create 25 Work Opportunities e.g. work experience	Work Opportunities notified to BEBP	Target				0	1	1	1	3	1	1	1	3	1	2	2	5	11
		Actual				0				0				0				0	0
Next Steps Employability Student Conferences	Conferences delivered	Target				0	1	1		2		1	1	2	1			1	5
		Actual				0				0				0				0	0
School sixth form students supported with employability skills	Conference attendance registers	Target				0	90	90		180	90	90	90	270				0	450
		Actual				0				0				0				0	0
Deliver monthly employability workshops	Workshops delivered	Target	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
		Actual				0				0				0				0	0
Short Intervention mentoring relationships for 18 - 24 yr old JSA Claimants	JSA Claimants supported	Target	2	2	2	6	2	2	2	6	2	3	3	8	2	2	2	6	26
		Actual				0				0				0				0	0
Tracking young people who's participation is unknown	Evidence through CCIS	Target	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600
		Actual				0				0				0				0	0

Appendix 1

Activity	Measured By		Quarter 1			Total	Quarter 2			Total	Quarter 3			Total	Year End Total	Project End Total
			Planned delivery (volume or activity indication)				Planned delivery (volume or activity indication)				Planned delivery (volume or activity indication)					
			Jul-16	Aug-16	Sep-16		Oct-16	Nov-16	Dec-16		Jan-17	Feb-17	Mar-17			
Mass marketing to employers using social media	Number of employers contacted	Target				0				0				0	0	5,000
		Actual				0				0				0	0	0
Employer awareness raising events	Events delivered	Target				0				0				0	0	6
		Actual				0				0				0	0	0
Employers participating in events	Delegate registers	Target				0				0				0	0	500
		Actual				0				0				0	0	0
Focused 1:1 employer support	Employer contact log	Target				0				0				0	0	210
		Actual				0				0				0	0	0
Contracted employment opportunities (apprenticeships/internships/jobs)	Vacancies notified to BEBP	Target				0				0				0	0	120
		Actual				0				0				0	0	0
Young people placed into contracted employment	Number of confirmed placement starts	Target	5	5	5	15				0				0	15	120
		Actual				0				0				0	0	0
Young people in contracted employment at six month follow up	Tracking confirmation at six month follow up point	Target	4	4	4	12	4	4	5	13	4	4	4	12	37	100
		Actual				0				0				0	0	0
Recruit LBB Graduate Intern (subject to review)	Intern recruited	Target				0				0				0	0	2
		Actual				0				0				0	0	0
LBB intern to create 25 Work Opportunities e.g. work experience	Work Opportunities notified to BEBP	Target	1	1	1	3	1			1				0	4	25
		Actual				0				0				0	0	0
Work Opportunities offered to LAC	Number of LAC placed in Work Opportunities (including WEX)	Target	2			2				0				0	2	12
		Actual				0				0				0	0	0
Recruit CVS Intern (subject to review)	Intern recruited for CVS	Target				0				0				0	0	2
		Actual				0				0				0	0	0
CVS Intern to create 25 Work Opportunities e.g. work experience	Work Opportunities notified to BEBP	Target	1	1	1	3				0				0	3	25
		Actual				0				0				0	0	0
Next Steps Employability Student Conferences	Conferences delivered	Target				0				0				0	0	10
		Actual				0				0				0	0	0
School sixth form students supported with employability skills	Conference attendance registers	Target				0				0				0	0	900
		Actual				0				0				0	0	0
Deliver monthly employability workshops	Workshops delivered	Target	1	1	1	3				0				0	3	24
		Actual				0				0				0	0	0
Short Intervention mentoring relationships for 18 - 24 yr old JSA Claimants	JSA Claimants supported	Target				0				0				0	0	40
		Actual				0				0				0	0	0
Tracking young people who's participation is unknown	Evidence through CCIS	Target	50	50		100				0				0	100	1,200
		Actual				0				0				0	0	0