

Profile of Project Activity, Outcomes and Outputs



Appendix 1

Activity	Measured By		Quarter 1			Quarter 2				Quarter 3				Quarter 4					
·			Planned	Planned delivery (volume or		Total	Planned	delivery (v	elivery (volume or		Planned delivery (volume or			1	Planned delivery (volume or		olume or	1 !	Year 1
			activity indication)		activity indication)			Total	activity indication)			Total	activity indication)		ion)	Total	End Total		
			Jul-14	Aug-14	Sep-14		Oct-14	Nov-14	Dec-14		Jan-15	Feb-15	Mar-15		Apr-15	May-15	Jun-15		
Mass marketing to employersusing social	Number of employers contacted	Target			1,000	1,000	1,000	500		1,500				0				0	2,500
media		Actual				0				0				0				0	0
Employer awareness raising events	Events delivered	Target			1	1		1		1	1			1				0	3
		Actual				0				0				0				0	0
Employers participating in events	Delegate registers	Target				0	80			80	80			80	85			85	245
		Actual				0				0				0				0	0
Focused 1:1 employer support	Employer contact log	Target				0	12	12	9	33	12	12	12	36	12	12	12	36	105
		Actual				0				0				0				0	0
Contracted employment opportunites	Vacancies notified to BEBP	Target				0	7	8	5	20	10	10	10	30	8	2		10	60
created (apprenticeships/internships/jobs)		Actual				0				0				0				0	0
Young people placed into contracted	Number of confirmed placement starts	Target				0	5	5	5	15	5	5	5	15	5	5	5	15	45
employment		Actual				0				0				0				0	0
Young people in contracted employment at	Tracking confirmation at six month follow	Target				0				0				0	4	4	4	12	12
six months follow up	up point	Actual				0				0				0				0	0
Recruit LBB Graduate Intern Intern		Target				0		1		1				0				0	1
		Actual				0				0				0				0	0
LBB intern to create 25 Work Opportunities	Work Opportunities notifield to BEBP	Target				0				0	1	1	2	3	3	2	2	7	10
e.g. work experience		Actual				0				0				0				0	0
Work Opportunities offered to LAC	Number of LAC placed in Work Tar	Target				0				0				0	1	1	2	4	4
	Opportunities (including WEX)	Actual				0				0				0				0	0
Recruit CVS Graduate Intern	Intern recruited	Target				0		1		1				0				0	1
		Actual				0				0				0				0	0
CVS Intern to create 25 Work Opportunities	Work Opportunities notifield to BEBP	Target				0				0	1	1	2	4	3	2	2	7	11
e.g. work experience		Actual				0				0				0				0	0
Next Steps Employability Student	Conferences delivered	Target				0	1	1		2		1	1	2	1			1	5
Conferences		Actual				0				0				0				0	0
School sixth form students supported with	Conference attendance registers	Target				0	90	90		180	90	90	90	270				0	450
employability skills		Actual				0				0				0				0	0
Deliver monthly employability workshops	Workshops delivered	Target				0	1	1	1	3	1	1	1	3	1	1	1	3	9
	·	Actual				0				0				0				0	0
Short Intervention mentoring relationships	JSA Claimants supported	Target				0				0	2	3	3	8	2	2	2	6	14
for 18 - 24 yr old JSA Claimants		Actual				0				0				0				0	0
Tracking young people who's participation is	Evidence through CCIS	Target			50	50	50	50	50	150	50	50	50	150	50	50	50	150	500
unknown		Actual				0				0				0				0	0



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Appendix 1

Activity	Measured By		Quarter 1			Total	Quarter 2 Planned delivery (volume or activity indication)					Quarter 3			Ouarter 4				
7.55.7.67			Planned delivery (volume or activity indication)							Planned delivery (volume or activity indication)				Planned delivery (volume or			1	Year 2	
					Total								Total	activity indication)		ion)	Total	End Total	
			Jul-15	Aug-15	Sep-15		Oct-15	Nov-15	Dec-15		Jan-16	Feb-16	Mar-16		Apr-16	May-16	Jun-16		
Mass marketing to employers using social	Number of employers contacted	Target			1,000	1,000	1,000	500		1,500				0				0	2,500
media		Actual				0				0				0				0	0
Employer awareness raising events	Events delivered	Target				0	1			1	1			1	1			1	3
		Actual				0				0				0				0	0
Employers participating in events	Delegate registers	Target				0	85			85	85			85	85			85	255
		Actual				0				0				0				0	0
Focused 1:1 employer support	Employer contact log	Target	10	3	10	23	10	10	2	22	10	10	10	30	10	10	10	30	105
		Actual				0				0				0				0	0
Contracted employment opportunites	Vacancies notified to BEBP	Target				0	7	8	5	20	10	10	10	30	8	2		10	60
(apprenticeships/internships/jobs)		Actual				0				0				0				0	0
Young people placed into contracted	Number of confirmed placement starts	Target	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60
employment		Actual				0				0				0				0	0
Young people in contracted employment at	Tracking confirmation at six month follow	Target	4	4	4	12	4	4	5	13	5	4	4	13	5	4	4	13	51
six month follow up	up point	Actual				0				0				0				0	0
Recruit LBB Graduate Intern (subject to	Intern recruited	Target				0		1		1				0				0	1
review)		Actual				0				0				0				0	0
LBB intern to create 25 Work Opportunities	Work Opportunities notified to BEBP	Target	0	0	0	0	1	1	1	3	1	1	1	3	1	2	2	5	11
e.g. work experience		Actual				0				0				0				0	0
Work Opportunities offered to LAC	Number of LAC placed in Work	Target	2			2	1	1		2				0			2	2	6
	Opportunities (including WEX)	Actual				0				0				0				0	0
Recuit CVS Intern (subject to review)	Intern recruited for CVS	Target				0		1		1				0				0	1
		Actual				0				0				0				0	0
CVS Intern to create 25 Work Opportunities	Work Opportunities notifield to BEBP	Target				0	1	1	1	3	1	1	1	3	1	2	2	5	11
e.g. work experience		Actual				0				0				0				0	0
Next Steps Employability Student	Conferences delivered	Target				0	1	1		2		1	1	2	1			1	5
Conferences		Actual				0				0				0				0	0
School sixth form students supported with	Conference attendance registers	Target				0	90	90		180	90	90	90	270				0	450
employability skills	-	Actual				0				0				0				0	0
Deliver monthly employability workshops		Target	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
		Actual				0				0				0				0	0
Short Intervention mentoring relationships	JSA Claimants supported	Target	2	2	2	6	2	2	2	6	2	3	3	8	2	2	2	6	26
for 18 - 24 yr old JSA Claimants		Actual				0				0				0				0	0
Tracking young people who's participation is	Evidence through CCIS	Target	50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600
unknown		Actual				0				0				0				0	0



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Activity	Measured By		Quarter 1 Planned delivery (volume or activity indication) Jul-16 Aug-16 Sep-16			Total	Quarter 2 Planned delivery (volume or activity indication) Oct-16 Nov-16 Dec-16			Total	Quarter 3 Planned delivery (volume or activity indication) Jan-17 Feb-17 Mar-17			Total	Year End Total	Project End Total
Mass marketing to employersusing social	Number of employers contacted	Target	Jui-10	Aug-10	3ep-10	0	001-10	MOA-TO	Dec-10	0	Jan-17	rep-17	Mar-17	0	0	5,000
media	Transer or employers contacted	Actual				0				0				0	0	0
Employer awareness raising events	Events delivered	Target Actual				0				0				0	0	6
Employers participating in events	Delegate registers	Target Actual				0				0				0	0	500
Focused 1:1 employer support	Employer contact log	Target Actual				0				0				0	0	210
Contracted employment opportunites (apprenticeships/internships/jobs)	Vacancies notified to BEBP	Target Actual				0				0				0	0	120
Young people placed into contracted employment	Number of confirmed placement starts	Target Actual	5	5	5	15 0				0				0	15 0	120
Young people in contracted employment at six month follow up	Tracking confirmation at six month follow up point	Target Actual	4	4	4	12 0	4	4	5	13	4	4	4	12 0	37 0	100
Recruit LBB Graduate Intern (subject to review)	Intern recruited	Target Actual				0				0				0	0	2
LBB intern to create 25 Work Opportunities e.g. work experience	Work Opportunities notified to BEBP	Target Actual	1	1	1	3	1			1				0	4	25
Work Opportunities offered to LAC	Number of LAC placed in Work Opportunities (including WEX)	Target Actual	2			2				0				0	2	12
Recuit CVS Intern (subject to review)	Intern recruited for CVS	Target Actual				0				0				0	0	2
CVS Intern to create 25 Work Opportunities e.g. work experience	Work Opportunities notifield to BEBP	Target Actual	1	1	1	3				0				0	3	25 0
Next Steps Employability Student Conferences	Conferences delivered	Target Actual				0				0				0	0	10
School sixth form students supported with employability skills	Conference attendance registers	Target Actual				0				0				0	0	900
Deliver monthly employability workshops	Workshops delivered	Target Actual	1	1	1	3				0				0	3	24
Short Intervention mentoring relationships for 18 - 24 yr old JSA Claimants	JSA Claimants supported	Target Actual				0				0				0	0	40
Tracking young people who's participation is unknown	Evidence through CCIS	Target Actual	50	50		100				0				0	100	1,200